

John Anderson, Jr.

BUDGET MESSAGE OF GOVERNOR JOHN ANDERSON, JR. TO THE KANSAS LEGISLATURE

January 22, 1963

Mr. President, Mr. Speaker and Members of the Legislature of the State of Kansas:

Last week I met with you to review progress made in the past two years and to discuss some of the problems and opportunities facing the state in both the immediate and distant future.

Let me here say just a word about my budget philosophy. We must always have the courage to meet and provide for the clear and apparent needs which are in the public interest. State and local governments should not abdicate their proper governmental functions in this respect. But, in financing new programs, or for that matter, in financing existing programs, we should meticulously examine every dollar spent to determine if it is an essential expenditure to accomplish the program and if so, if it is being used efficiently and effectively. The budget which I present to you is, I believe, progressive in providing for the needed programs of the state, yet soundly conservative in financing these programs.

Each year I have recommended that the Legislature combine the General Revenue Fund and the Retail Sales Tax Fund. In the interest of the efficient operation of state government, I again recommend that these funds be combined. I have also recommended that the date for distribution of the "residue" from the Retail Sales Tax Fund to local units of government should be delayed to allow maximum utilization of these funds without affecting local government. The budget here presented is based on the enactment of these two measures.

Total expenditures from all funds in the fiscal year 1964 are estimated at 399.4 million dollars compared to estimated 1963 expenditures of 406.4 million dollars. It should be noted that in total dollars the budget for fiscal '64 would be 411.9 million dollars if the distribution of the "residue" were handled as in previous years.

Expenditures for the operations of state government for fiscal year 1964 are budgeted at 195.7 million dollars, an increase of \$10 million (5.4%) over fiscal year 1963. State and Federal Act to Local Units of Government is budgeted at 116.6 million dollars for fiscal year 1964. If delay of the "residue" is not provided, expenditures in this category in fiscal '64 would be up 6.2 million dollars. Capital improvements for fiscal '64 are recommended at 87.2 million dollars, a decrease of 10.6 million dollars from fiscal '63.

The budget is balanced within existing resources and provides adequate balances in fiscal year 1965. As you will note from Table I annexed hereto, the estimated low balance in fiscal year 1965 is 9.8 million dollars. This should be sufficient to protect against a failure to realize estimated revenues and also assure our ability to meet the increasing costs of state government. In my opinion, the balance as projected here is adequate to allow for either eventuality in addition to financing some of the cost of those additional measures which, though not specifically provided for in this budget, I have recommended for your consideration. Among these are establishment of a scholarship fund, a foundation program for aid to elementary and high schools, implementation of a modest program for educational television and incorporation of Wichita University into the state system. The cost of these programs will of course depend upon the extent and speed of implementation as determined by this Legislature.

Though I believe that the projected balance would be sufficient to finance the first costs of these programs, if implemented to the extent which I envision, it might be well to consider some additional financing measures at this session to allow for expanded implementation in the immediate future.

In this respect may I ask that you give consideration to the report of the Citizen Advisory Committee on Public Finance. In this report there are many suggestions worthy of consideration at this session of the Legislature.

While I am of the opinion we need not increase taxes in those areas which we rely upon for substantial revenues, there are a number of so called "loop holes" or fields of inequity in the tax structure which, if changed, would yield considerable revenue.

The suggested abandoned property law already mentioned, a uniform tax in finance institutions, increased earnings from the state's inactive funds and the application of a uniform tax on insurance companies are among those changes which would yield this revenue.

It seems to me the advisory report's recommendation for a tax on amusement devices such as pinball machines should be adopted and the license fee made substantial. For state wide benefit in law enforcement I would suggest a regulatory law requiring registration of the device and a \$100 license fee.

Turning to the Budget Document, you will find the expenditure program which is recommended for your consideration. Time does not permit a detailed or exhaustive review of the programs of each agency. The fact that no mention is here made of a particular program or agency is no reflection on the importance of that function of state government. However, I shall mention those programs and recommendations which may be of particular interest to you.

For convenience, these remarks are organized by function of government in the same order which they appear in the budget document.

1. General Government

A budget for the new Department of Economic Development, recommended in the legislative message, in the amount of \$450,222 is included. A minimum budget for the Office of Economic Analysis of \$26,501 is also recommended. Additional staff assistance to this office can be provided by the Center for Business Research at the University of Kansas and details for such arrangements can be worked out at a later date.

To further improve the valuation of property in the state, the addition of three new field service representatives in the Property Valuation Department is considered necessary. These representatives will assist the State Board of Tax Appeals by serving as expert, impartial investigators in assessment matters. A new real estate assessment manual, developed by the Property Valuation Department, will soon be published. These field representatives will lend assistance and supervision to local tax assessors in utilizing the manual. This addition should improve materially the state's effort in property assessment.

The time has come for a general revision and compilation of the Kansas Statutes. The recommended budget includes as estimate of the amount required for this revision and publication based on the cost if done by the Revisor of Statutes. It is suggested that this would be the most economical and, all things considered, the most logical solution. Should the Legislature decide on another method of publishing the statutes, the figures used in the budget document will have to be revised. This matter should be resolved in this session.

In order to improve the factory inspection program of the State Labor Department, there is

included a highly trained engineer in industrial safety to provide professional leadership in the factory safety program. The need for an improvement in the safety program of this agency is apparent.

The amount of \$39,500 should be transferred from the General Revenue Fund to the state emergency fund to restore the \$1,000,000 balance.

2. Public Welfare

A supplemental appropriation to the Employment Security Division from the balance of unappropriated distributions to the trust fund under Title IX of the Social Security Act is recommended. This is for the addition of a third floor to the administrative office building at 401 Topeka. Availability of these funds expires June 30, 1963, if they have not been obligated by that date. Since the present building was constructed, expansion of the Employment Security program has necessitated staff expansion and additional office space is required. The details of this recommendation are contained in the budget report, and this matter should receive your early attention.

As outlined in the legislative message, funds for the operation of the Kansas Children's Receiving Home at Atchison are not included in the recommended budget. Funds for staff and necessary capital improvements have been provided in the budget for the Kansas Neurological Institute for the transfer of the receiving home function to this new setting. The recommended additions at KNI include an improvement in the staff for carrying out the program of diagnosis and evaluation of children. Provision for the state wards at the Kansas Children's Receiving Home has been included in the direct care program of the Department of Social Welfare. The program of medical assistance to the aged (Kerr-Mills) is estimated to cost a total of 6.7 million dollars in the fiscal year 1964. I am proposing that counties, which have the major role in administration of this program, contribute a total of \$1,461,000 and the state an equal amount. These amounts cannot be considered entirely as net budget increases, for they will be partially offset by decreases in the old age assistance and other categories. Total expenditures for the Board of Social Welfare are estimated at 49.2 million dollars for the fiscal year 1964 as compared with 44.5 million dollars in the current fiscal year. I recommend that the per diem of the Board of Social Welfare be raised from \$10 to \$35 per day with a maximum of \$2,000 per year, per member.

3. Education and Research

Expenditures for the educational and general operating expenses of the State Board of Regents, the institutions and agencies thereunder, are recommended at 50.7 million dollars from the general revenue and general-use fee funds. This is an increase of 4.5 million dollars or 9.7%. The General Revenue Fund portion is 39.2 million dollars, an increase of 3.1 million dollars of 8.6% over the current fiscal year.

Operating budgets for these agencies, including grants, contract research, earnings and other income total 71.0 million dollars for fiscal year 1964 compared with 65.4 million dollars in the current year.

The recommended program provides for 151.1 additional unclassified employees and 83.5 additional clerical employees to provide for increased enrollment and new programs. The operating budget provides for an overall 4% increase in faculty salaries as recommended by the

Board of Regents.

The budget is based on an estimated increase in enrollment of 2,527 students in the fall of 1963 at the five state colleges and universities (exclusive of the Medical Center) which will bring total enrollment to 33,579.

Appropriations from the Kansas Educational Building Fund have normally been made for two fiscal years to permit the letting of contracts for construction, thus advancing completion dates for the projects. Recommended appropriations for the fiscal years 1964 and 1965 from this fund total \$6,556,000 as shown in Table II annexed hereto. Two of these projects should be mentioned here. One, the construction and equipment of the "D" laboratory building at the University of Kansas Medical Center will have a direct relationship to the number of doctors that the University can graduate. With the addition of this facility, together with the outpatient clinic now being constructed, the class size can be increased to 125 doctors per year. This expansion will undoubtedly have a direct effect on improving medical care in the state by making more doctors available to Kansas communities.

An appropriation of \$200,000 in fiscal year 1964 provides an addition to the main dormitory at the School for the Deaf. The present dormitory capacity is 245. Estimated enrollment this fall is 300, of which, approximately 40 will be day students living in Olathe. The dormitory addition is imperative to accommodate future enrollments.

In addition to the projects recommended from the building fund, capital improvements from the General Revenue Fund are recommended in the amount of \$927,291. This provides for needed projects which cannot be financed within the resources of the building fund. The details of these recommendations are in the budget document.

The addition of a research section for the State Board of Regents to be composed of a fiscal research analyst and an extension research analyst with supporting clerical and operating expense is recommended. The budget allowed for this section is \$28,430.

To further the program of attracting outstanding scholars and scientists to our state educational institutions, I have recommended that \$50,000 be appropriated to the Board of Regents for the establishment of "distinguished regents' professorships." I am not unaware that the Board of Regents recommended a figure of \$200,000 for this purpose. There is no magic in the amount here proposed. It should be noted however that we already have a program of "distinguished professorships" in existence. The objective we seek is the bringing to Kansas additional outstanding men to expand and improve our research program. The "distinguished regents' professorships" fund should be considered as supplemental to the regular budget structure.

In the legislative message, the creation of an Agency for Research and Development was recommended. It is my thought that this General Revenue Fund agency would operate under the direction of a governing Board and the following officers should be considered for membership: the Chairman of the State Board of Regents, the Chancellor of the University of Kansas, the President of Kansas State University, the Dean of the University of Kansas Medical Center and the Director of Economic Research with a seven member advisory commission, to be appointed by the governor. An appropriation of \$100,000 for fiscal year 1964 expenses of this agency is included in the budget. This agency would promote and coordinate research activities at the state universities (including the Medical Center). No further changes should be required to bring about the objectives anticipated in the Governor's Economic Development Committee's Report. The state has provided our universities with sufficient flexibility to carry on a program of research.

4. Public Safety

Authorization for one additional agent in the Kansas Bureau of Investigation is requested. The increasing work of this organization would seem to make this mandatory.

The recommended budget for the Kansas State Industrial Reformatory includes eight additional employees. These positions are described in detail in the budget report. Last year we established a mobile camp program to operate out of the Reformatory. This camp, during the next fiscal year, would work at the Toronto-Fall River Park, constructing a 100 man honor work camp. The cost, \$75,000, is recommended in the State Park and Resources Authority budget. The Reformatory will use the mobile unit to transport inmates to the Park and the building when completed will be used for inmate housing for such projects as brush clearing, tree planting, construction of camp grounds, and establishment of a forest nursery until the park is no longer able to utilize the work camp. The building will be constructed so that it may then be used as a shelter house. The budget continues the staff for maintaining the smaller work camp operating at Tuttle Creek park during the current fiscal year. This program is of benefit to both the prison program and to the development of recreational facilities in the state.

In connection with prison industries, it is recommended that a book bindery industry be established at the State Penitentiary. This would provide employment for approximately 100 inmates. In addition, capital improvement projects (one for the construction of a vocational training building and another for the addition of a tool and die shop) are recommended from the prison industries equipment replacement fund.

The recommended budget for the Director of Penal Institutions includes a \$120,000 planning appropriation for a new institution designed to house 400 to 600 inmates. Eventual cost of this institution is estimated to be 6 to 8 million dollars. It would emphasize a vocational, academic and rehabilitation program for young offenders. Operational cost of such a facility will approach \$1.5 million a year. Moving at the most rapid rate of planning possible for this facility, we will not be ready for a site and construction appropriation before the Budget Session. The justification for the start of this project is apparent as prison populations mount, not only in Kansas, but throughout the nation.

The addition of two parole agents for the State Board of Probation and Parole is recommended to provide increased pre-sentence reporting to the District Courts and to reduce case loads.

The budget for the Kansas State Penitentiary includes 42 additional positions. Included are three positions for prison nurses to maintain and supervise the prison dispensary on a 24-hour basis and a full-time physician and full-time dentist. Though we provide medical facilities at the Kansas University Medical Center, there is need for improvement in the prison dispensary. One project recommended in the studies of the prison system was the construction of a maximum security, adjustment and treatment building at the State Penitentiary. Total cost is estimated at \$618,000. The first phase of this project in the amount of \$200,000 is recommended for the fiscal year 1964. Additional funds will be recommended in future budgets until the project is completed. Authorization of funds in this manner will allow the project to proceed at a maximum rate.

Included in the budget for the Reception and Diagnostic Center is the construction and equipment of a trustees' dormitory in the amount of \$65,400. This will provide housing for 40 additional inmates.

5. Conservation of Agriculture and Natural Resources

It is recommended that the functions of the Entomological Commission be transferred to the Kansas State Board of Agriculture effective July 1, 1963, and that appropriations for carrying out the present functions of the Entomological Commission be made to the Board of Agriculture, as a division of the Board. It is also recommended that the funds for the Horticultural Society be provided in the appropriation for the new division. Placing this program in the State Board of Agriculture will result in a consolidation of agencies and should result in a more effective program.

6. Health and Hospitals

I have recommended appropriations from the Kansas Charitable Institutions and Mental Hospitals Building Fund for fiscal year 1963 of \$663,192, and for fiscal year 1964 of \$2,671,654, or a total of \$3,334,846 to be appropriated by this Legislature for construction of facilities at the institutions under the Division of Institutional Management of the State Board of Social Welfare.

There are two matters in the appropriations from this fund which I would specifically like to call your attention. After the original budget requests were submitted, the State Board of Social Welfare obtained an opinion from the Attorney General that appropriations from the Kansas Charitable Institutions and Mental Hospitals Building Fund for capital improvement projects at the Boys and Girls Industrial Schools would be legal and proper. The Board of Social Welfare requested an amendment to their original request to include capital improvement projects totaling \$506,700 at the Industrial School for Boys. Included in the requested projects is construction of two student cottages, remodeling of three of the present cottages, construction of an enclosed swimming pool, and improvements in the power plant, roads, drives and parking areas. These projects are included in the recommended budget.

Included in the recommended program is \$250,000 for remodeling of the Dillon Section for the dangerous insane at Larned State Hospital. Other projects in this extensive program are described in Table III, attached, and in the detailed section of the budget document.

Recommended operating expenditures for the Division of Institutional Management and the institutions and hospitals under the division are recommended at \$24.7 million. This represents an increase over the fiscal year 1963 of .6 million dollars or 2.4%.

Included in these recommendations are several programs for improving the care and treatment of children. Mentioned previously was the transfer of the receiving services to the Kansas Neurological Institute. The transfer would improve the quality of the present diagnostic and evaluation services and would serve as a nucleus for the eventual development of a central child diagnostic and evaluation unit.

The budget for Osawatomie State Hospital provides for increased emphasis in adolescent treatment. The addition of 21 staff positions will provide an intensive care section for treating approximately 30 patients between ages 16 and 20.

The budget for the Kansas Neurological Institute includes the addition of a clinical team in the outpatient services section to further expand the diagnostic and evaluation services of the present child study unit working with retarded children.

Additional aides have been provided in the Larned State Hospital budget to permit increased coverage in the Dillon section.

There is a need for additional research in mental health. More of the state's effort should be directed toward finding improved methods of treatment and evaluating present methods. To

provide a start toward the development of additional research in this field, I recommend that the mental health training fund be redesignated as the mental health training and research fund so that expenditures can be made from it for research purposes.

Recommended is an appropriation of \$20,000 to the Board of Health for the preparation of plans for a laboratory building. These plans will be based on combining the present public health and water laboratories.

7. Recreational and Historical

The State of Kansas has made real progress in the last few years in developing, through the State Park and Resources Authority, a state park program. Important to the future success of this program is the development of a program for user revenues to finance the cost of operation and maintenance of the state parks after the construction of facilities has been provided from the General Revenue Fund. I recommend that the Legislature establish a program of user fees to finance the operating expenditures of the parks. The people of our state are desirous of having good state parks and I believe that park users are more than willing to pay the costs for operating these facilities which are provided for their recreation.

New capital improvements at the various state parks totaling \$281,811 are recommended for the fiscal year 1964. Included is the start of a program for permanent improvement to the roads in state parks to be financed from the General Revenue Fund. A program for improving the roads in Kanopolis State Park, estimated to cost 442,511, is recommended. Similar projects for each park are included in the planned program of park development.

8. Highways and Other Transportation

The recommended budget for the State Highway Commission, based on present highway revenues, is 119.5 million dollars for fiscal year 1964 compared with 117.0 million dollars for the current fiscal year. The recommended capital improvement program totals 77.2 million dollars. In the budget message of last year, it was recommended that the drivers' license examination function, now being performed by the Highway Patrol, be transferred to the Motor Vehicle Department. In making this change, it is anticipated that the 25 examiners in the Highway Patrol, who are fully equipped, qualified patrolmen, could be transferred to road patrol functions. As pointed out at that time, if we are to reduce the accident rate on Kansas highways, additional patrolmen are essential. To finance the recommended change, a \$2 driver's license examination fee is recommended with a \$1 re-examination fee chargeable in certain instances. This recommendation was not carried out at that time because of the restrictions placed on matters to be considered at a budget session in our constitution. I again recommend this matter for your attention.

The Kansas Highway Patrol, in the recommended budget, is authorized funds to rent and operate a second airplane in addition to the one presently owned. The use of these two airplanes, together with the 25 additional patrolmen made available by the shift in the driver's license function, should increase substantially the effectiveness of the Kansas Highway Patrol.

Other Recommendations

In the message presented to you last year it was pointed out that various statutes of the state provide that many unclassified salaries shall be established by boards and commissions of state government. Because of this diversified salary-setting authority, there were wide discrepancies in salaries paid to comparable positions in different agencies. To correct this situation, it was recommended, and the Legislature approved, that appropriation bills for all agencies, except schools under the Board of Regents, elected state officials, and the court and legislative agencies, include a provision for approval of such unclassified salaries by the finance council. I recommend that this procedure be established as a part of the basic personnel procedure in state government through the enactment of a general law.

In addition to the problem of unclassified salaries set by boards and commissions, there is a problem concerning statutory salaries. Several of these should be reviewed by the Legislature with a view to making the salaries adequate for the type personnel required to fill these positions and to make them comparable with other positions in the state service. The salaries of the Director of the Department of Administration, Director of Revenue, State Architect, Director of the Grain Inspection Department and many others are in this category. I recommend that this Legislature review all unclassified salaries established by statute.

As a result of studies made by the finance council last year, it is recommended that the employees, excepting agency heads, of the Water Resources Board and the State Park and Resources Authority be made subject to the classified service.

Presently, several thousand state employees voluntarily are purchasing coverage from Blue-Cross, Blue-Shield for accident and hospitalization service benefits. However, present laws do not permit experience rating in establishing premiums for this coverage. I recommend that the Legislature amend the appropriate sections of law to authorize the state, on behalf of its employees, to contract on a group basis for Blue-Cross, Blue-Shield benefits. I do not envision these changes as obligating the state to provide a payroll deduction plan of premium collection, nor the assumption of any portion of the premiums.

In conclusion, let me thank you for this opportunity to appear before you and present the budget message. Again let me assure you of my cooperation and that of my office throughout this session. The task at hand is obvious and momentous. I am confident that by working together it will be successfully completed.

TABLE I

COMBINED FUNDS STATEMENT - GENERAL REVENUE AND RETAIL SALES TAX FUND

FISCAL YEARS 1963, 1964 AND 1965

<u>Estimated Fiscal</u>						<u>Estimated Fiscal</u>				
<u>Year 1964</u>						<u>Year 1965</u>				
Estima	7-1-63	10-1-	1-1-64	4-1-64	Total	7-1-64	10-1-	1-1-65	4-1-65	Total
ted	to	63	to	to		to	64	to	to	
<u>FY</u>	<u>9-30-</u>	<u>to</u>	<u>3-31-</u>	<u>6-30-</u>	<u>FY</u>	<u>9-30-</u>	<u>to</u>	<u>3-31-</u>	<u>6-30-</u>	<u>FY</u>
<u>1963</u>	<u>(63</u>	<u>12-31-</u>	<u>64</u>	<u>64</u>	<u>1964</u>	<u>64</u>	<u>12-31-</u>	<u>65</u>	<u>65</u>	<u>1965</u>

Demands **5,711** =====
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- 1) Fiscal Year 1963 figures are shown for comparative purposes only.
 - 2) Distribution of \$12.5 million in aid to counties ("residue") is delayed from June 1964 with payments of \$6.25 million each to be made in September 1964 and April 1965.
 - 3) Demands for fiscal year 1965 include an increase of 5% over fiscal year 1964 except for aid to counties.
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TABLE II
Recommended Appropriations
from the Kansas Educational Building Fund

<u>Fort Hays</u>	<u>FY 1964</u>	<u>FY 1965</u>
<u>Kansas State College</u>		
1. To construct and equip a library building (<i>\$40,000 for planning the library were appropriated from the General Revenue Fund in fiscal year 1963</i>)	\$ -	\$ 960,000
<u>Kansas State University</u>		
1. To construct and equip an auditorium.	100,000	1,200,000
2. To remodel Willard Hall for use by Chemistry and Biochemistry departments (an additional \$400,000 in federal funds is anticipated)	600,000	-
3. To remodel West Waters Hall and Waters Annex for the Department of Entomology (an additional \$145,920 as a grant from National Institute of Health has been requested).	200,000	-
<u>Kansas State Teachers College, Emporia</u>		
1. To construct and equip Humanities building (Additional \$304,367 was transferred in 1963 from previous appropriation "for remodeling of old Butcher School Building")	596,000	-
<u>Kansas State College, Pittsburg</u>		
1. To convert space in Carney Hall vacated by Physics Department for use of Biology Department		
<u>School for the Deaf</u>	50,000	-
1. To construct and equip additional dormitory facilities		
	200,000	-
<u>University of Kansas</u>		
1. To construct and equip building to replace Fraser Hall (plus \$200,000 transferred from the previously appropriated account, "for additions to Watson Library")	904,000	646,000
<u>University of Kansas Medical Center</u>		

1. To construct and equip "D" Laboratory Building (plus an anticipated additional \$300,000 in federal funds to provide a total project costing \$1,300,000)	200,000	800,000
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Board of Regents

- For planning future buildings at state educational institutions

<i>Total Kansas Educational Building Fund</i>	<u>50,000</u>	<u>50,000</u>
	\$2,900,000	\$3,656,000
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TABLE III
Recommended Capital Improvements
from the Charitable Institutions and Mental Hospitals Building Fund
by Agency and Project

<i>FY 1963</i>	<i>FY 1964</i>
<u>(Supplemental)</u>	<u> </u>

319 Industrial School for Boys

1. Construct and equip two cottages for boys	\$	-	\$	250,000
2. Remodel Friendship, Opportunity, and Sportsman cottages			-	24,700
3. Construct and equip enclosed swimming pool			-	180,000
4. Power plant improvement			-	47,000
5. Grading, repair of roads, drives and parking areas			-	
Agency Total			-	5,000
	\$	-	\$	506,700

363 Kansas Neurological Institute

1. Remodel and equip buildings for receiving service	\$	117,872	\$	-
2. Power plant construction and equipment, to include fuel and electrical standby, and necessary connecting utilities				
3. Remodeling of five ward buildings				
4. Remodeling of kitchen and dining facilities in building T-84			-	700,000
5. Construction of playground and remodeling of building T-85 for physical therapy			-	75,000
6. Gymnasium renovation			-	104,300
Agency Total			-	20,000
			-	20,000
	\$	117,872	\$	919,300

410 Larned State Hospital

1. Power plant equipment and utilities				
2. Air conditioning of occupational therapy building	\$	-	\$	150,000
3. Paving of roads, driveways, sidewalks and parking lots				
4. Remodeling of State Hospital for Dangerous Insane			-	18,000
Agency Total			-	54,054

494 Osawatomie State Hospital

1. Purchase and install master television antennae for employees' dormitories				
2. Air conditioning of patient and patient service buildings				
3. Remodel and equip industrial building				
4. Replumbing of old employees building	\$	-	\$	4,000
5. Replumbing of Rush building				
6. Replace utility tunnel			-	40,000
			-	25,000

<i>Agency Total</i>	-	25,000
	-	40,000
507 <u>Parsons State Hospital and Training Center</u>	<u>7,820</u>	<u>-</u>
	<u>\$ 7,820</u>	<u>\$ 134,000</u>
1. <i>Construct and equip cafeteria building</i>		
2. <i>Air conditioning of patient areas</i>		
3. <i>Concrete paving of roads and parking areas</i>		
<i>Agency Total</i>	\$ -	\$ 434,000
628 <u>Division of Institutional Management</u>	-	20,000
	<u>100,000</u>	<u>-</u>
	<u>\$ 100,000</u>	<u>\$ 454,000</u>
1. <i>Capital improvement planning, including specific working drawings</i>		
664 <u>Topeka State Hospital</u>		
	\$ -	\$ 75,000
1. <i>Complete service center</i>		
2. <i>Resurface roads and drives</i>		
3. <i>Area lighting - Eastman unit</i>		
4. <i>Air conditioning of "D" and tuberculosis cottages</i>	\$ -	\$ 25,000
5. <i>Completion of adult treatment unit</i>	-	9,000
<i>Agency Total</i>	-	7,000
713 <u>Winfield State Hospital and Training Center</u>	-	2,100
	<u>400,000</u>	<u>-</u>
	<u>\$ 400,000</u>	<u>\$ 43,100</u>
1. <i>Reconstruction of tunnel and razing of buildings</i>		
2. <i>Replacement of deteriorated street lighting equipment and wiring</i>		
3. <i>Replacement of window sash and frames in "C" building</i>		
4. <i>Emergency paging system</i>	\$ 37,500	\$ -
5. <i>Landscaping, seeding and resurfacing roads</i>		
<i>Agency Total</i>	-	8,000
<i>Total Appropriations</i>	-	22,000
	-	7,500
	-	30,000
	<u>\$ 37,500</u>	<u>\$ 67,500</u>
	\$ 663,192	\$ 2,671,654
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